

## ITEM 14, ANNEX A

### Surrey Heath Local Committee Report 13/12/12

#### Summary – Bids to be approved

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Surrey Young Farmers	Surrey Young Farmers - core supportive activities 2012	£400
2	1 <sup>st</sup> Bagshot Scout Group	Outdoor Activities	£1000
3	Turners Boxing Activity		£2771

#### Bid 1

Project details				Help Notes
Q1 <b>Project title:</b> Surrey Young Farmers - core supportive activities 2012				Full title of specific project
Q2 <b>Specific neighbourhood or area:</b> All areas of Surrey Heath as each area has Young Farmers members living within it.				
Q3. <b>Borough- Surrey Heath</b>				
Q4 <b>How many young people will your project be working with?</b>				
<b>Within Surrey Heath</b>				
Ages	Males	Females	Include numbers of those who will be participating in the project.	
10-12	3	5		
13-17	8	5		
18-19	0	0		
Total 21				
Bidder details				
Q5 <b>Name of the organisation carrying out the project:</b> <b>Surrey Federation of Young Farmers' Clubs – (voluntary organisation)</b>				Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.
Q6 <b>Does the organisation have a turnover of £100,00 or less- Yes</b>				

## What are you seeking funding for ?

### Q8 Description of the project. What difference will this make?

What will be done?

#### Summary

The principle of Young Farmers is that the members run their own clubs, of which there are 7 across Surrey, and plus also running the county federation. These clubs enable members to develop key life skills. Our core activity is the running of these clubs, for the benefit of our members aged 10 to 26 years old. These clubs run on a weekly basis and at a local level are self-funded. However, these club meetings are overlaid with a number of county activities which ensures that these clubs run safely. This application is for funding towards these core activities.

For information - These core activities are normally funded from the money raised by our main fundraising event The Cowpie Country Show. However, due to the weather and a waterlogged site, this event for 2012 was cancelled and we are now utilising reserve funds.

#### Specific details of these core supportive activities

First aid training - for club leaders and senior club members (£1500 total)

Basic Hygiene training - for club leaders and senior club members

Club Leader meetings and training (covering such topics as drugs and alcohol, safeguarding, club health and safety) - £500

Committee meeting costs - planning meetings for the core running of the organization, these are all chaired by members aged 16+. (10 meetings per year) (£400)

County outings and events (members disco, beach trip, senior members evenings) – (£200)

Safeguarding/Health and Safety/development visits to each club, 2 per year, therefore 14 visits overall (£500+200)

Safeguarding checks - £100

Attendance at Surrey County Show, Loseley Country fair, South of England Show to promote ourselves and attract new members. (£150)

General publicity - maintenance of our website which is our main communication tool to our members and external interested parties.

Printing of promotional leaflets for general distribution. (£100)

**£4050 total**

### Q9 When will the project be:

a) started: April 2012 b) completed: April 2013

The dates you expect your project to begin and finish.

## Financial Questions

### Q10 When will you need the funds? April 2012 onwards

The date when you will require the funds.

### Q11 What is the total cost of the project?

The total cost of the project.

**£4050**

<p><b>Q12 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b></p> <p>25% will be funded from our own funds provided from the reserve fund of Cowpie Country show (this is our main fundraiser and was unfortunately cancelled due to weather, hence we are using reserve funds). The above cost is for all Surrey Young Farmers who live across all of Surrey. Surrey Heath holds approximately 13% of all our members (approx 21 members), we would therefore like to apply for £400.</p>	<p>If you have a quote, please attach it to the form.</p>
<p><b>Q13 Where is the rest coming from?</b></p> <p>Surrey Young Farmer Clubs annual Cowpie Country reserve fund</p> <p><b>Is it promised already, or still to be found?</b></p> <p>Promised. These funds are those raised through the previous Cowpie Country shows, however these are naturally limited. .</p>	<p>Names and amounts from other funders</p>
<p><b>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b></p> <p>We haven't applied to anywhere else for the £400 requested above. As explained above this amount relates directly to the number of members who live in Surrey Heath.</p> <p>We have also applied to Guildford, and Reigate and Banstead boroughs for amounts pro rata to their membership numbers.</p>	<p>Please give names of the department, and dates applied.</p>
<p><b>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b></p> <p>We have received Local committee small grants to the total of £3,900 for our Annual Development programme. These activities are different to those above.</p>	<p>Please include even if not for this particular project.</p>
<p><b>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b></p> <p>£700 - Helyn Clack's last years' member allocation provided specifically for the 25 members living in Dorking Rural</p>	<p>Include project purpose, dates and amounts.</p>
<p><b>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b></p> <p>Our activities are designed with an awareness of funds. These funds will be generated from grants, donations and revenue from any fundraising which we can secure. If we are unable to secure adequate funding and as a last resort our activities will be scaled back after consultation with our members.</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

## **Bid 2**

Project details			Help Notes
Q1 <b>Project title:</b> Outdoor activities			Full title of specific project
Q2 <b>Specific neighbourhood or area:</b> Bagshot			
Q3. <b>Borough:</b> Surrey Heath			
Q4 <b>How many young people will your project be working with?</b>			Include numbers of those who will be participating in the project.
Ages	Males	Females	
10-12	14	6	
13-17	7	2	
18-19	0	0	
Bidder details			
Q5 <b>Name of the organisation carrying out the project and organisation type:</b> 1 <sup>st</sup> Bagshot Scout Group			Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.
Q6 <b>Does the organisation have a turnover of £100,000 or less:</b> Yes			
What are you seeking funding for ?			
Q8 <b>Description of the project. What difference will this make?</b> 1 <sup>st</sup> Bagshot Scout Group is a well established group and has been growing over recent years. Our Scout section in particular has been growing in numbers and we are working on improving the range of activities and experiences we can offer our group. Specifically we want to buy archery equipment and expedition tents to support our programme. The tents will allow Scouts to get involved in more challenging expeditions. The archery equipment will allow us to offer regular archery sessions helping Scouts gain skills and build resilience through regular development of a skill. The outcomes we expect to achieve are increased confidence, communication, resilience and determination in the Scouts. We also expect more Scouts to stay engaged as we will be offering a richer programme.			What will be done?
Q9 <b>When will the project be:</b> a) started: Jan 2013 b) completed: <b>Equipment bought by Mar 2013 with on-going benefits</b>			The dates you expect your project to begin and finish.

## Financial Questions

Q10 <b>When will you need the funds?</b> Jan 2013	The date when you will require the funds.
Q11 <b>What is the total cost of the project?</b> £1,200	The total cost of the project.
Q12 <b>Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b> £1,000 Archery package (bows, arrows, safety wear, targets, safety netting) £700 Expedition tents 2x £250	If you have a quote, please attach it to the form.
Q13 <b>Where is the rest coming from?</b> We hope we might get 100% from the grant, but if not we will raise funds. <b>Is it promised already, or still to be found?</b> still to be found	Names and amounts from other funders
Q14 <b>Have you applied for this funding from any other part of Surrey County Council? Please give details:</b> No	Please give names of the department, and dates applied.
Q15 <b>Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b> Yes, Members allocation towards rebuild of the storage shed we use (we do not have a group HQ)	Please include even if not for this particular project.
Q16 <b>Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> No	Include project purpose, dates and amounts.
Q17 <b>If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b> It will need minimal extra funding but maintenance will be through our normal fund-raising	Information on how you intend to fund and/or maintain your project in the future.

### **Bid 3**

Project details			Help Notes
Q1 <b>Project title:</b> Connect with the Community Programme 2013			Full title of specific project
Q2 <b>Specific neighbourhood or area:</b> Surrey Heath			
Q3 <b>How many young people will your project be working with?</b>			
Ages	Males	Females	Include numbers of those who will be participating in the project.
10-12	22	6	
13-17	18	5	
18-19	16	5	
Bidder details			
Q4 <b>Type of organisation:</b> Turners Boxing Academy. This is a Voluntary Organisation that is a Non-Profit organisation. It is a private club with a recognised constitution. We have achieved Clubmark Accreditation status this year.			Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.
What are you seeking funding for ?			
Q6 <b>Description of the project. What difference will this make?</b>			What will be done?
<p>The "Connect With The Community" programme is focused on implementing a self sufficient club that will offer considerable support to the local community, local councils, government agencies, local businesses in the Surrey/Hampshire area and also nationally.</p> <p>Turners Boxing Academy is a performance sport orientated club focussed on improving healthy living, social inclusion and "being the best" that a person can be. Our aim is to "breed champions" of the future who will become role model citizens and community leaders. In order for the club to grow, sustain and excel, partners, sponsors and funders are now being approached.</p> <p>The current facilities only partially support the aims and values of Turners Boxing Academy. The limitations of location, facilities, events and equipment need to evolve to be able to serve the community in an expanded capacity. We are proposing to set up regular Amateur Boxing Events staged at the current Turners Boxing Academy throughout 2013 and 14.</p> <p>Surrey Heath Borough Council Commercial Services tell us that "<i>Boxing is a key sport in the borough of Surrey Heath for engaging typically hard to reach young people and with the club being situated in one of Surrey County Council's Priority Areas it has a pivotal role to play in providing positive opportunities for participation in sport. We recognise the club is staffed and managed by qualified people with a vast amount of experience</i></p>			

*who are able to cater for all abilities from beginner through to elite. In 2012 they will be acting as the Team Managers for Surrey Heath's boxing squad that will be competing in the Surrey Youth Games. This position holds a great deal of responsibility and is only entrusted to clubs who meet the highest safeguarding standards".*

This funding application is seeking to set in place a competitive structure that is centred on Turner's Boxing Academy based in Collingwood College, Camberley, through the hiring of rapidly deployable:

- Equipments – PA System, Lighting, Boxing Ring, Results Board, Competition Gloves, head-guards and Sashes.
- Facilities – Seating, Podium, Camera's and Screens, Changing room improvements.
- Officials – Expenses payments for Doctor, Judges, Referee and MC.

With funding in place to support a "Boxing" competitive structure, more young people will be attracted to this sport and more coaches would be willing to support the club in its "Connect with the Community" programme, which compliments the Surrey Heath Borough Council in engaging typically hard to reach young people in the vicinity of the club.

**Q7 When will the project be:**

b) started: **June 2013** b) completed: **June 2014**

The dates you expect your project to begin and finish.

### *Financial Questions*

**Q8 When will you need the funds?** 50% Jun 2013, 50% Dec 2013

The date when you will require the funds.

**Q9 What is the total cost of the project?** £11,084

The total cost of the project.

**Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.**

**£2771.00.**

The total cost of Surrey County Council support to this project would cover 1 x event with an additional 3 x events costs coming from Turner's Boxing Academy funding throughout the next year to give 4 x boxing tournaments forming a competitive structure. Costs for a typical tournament are shown below as a "Quote":

If you have a quote, please attach it to the form.

### Typical Costs for a TBA Open Boxing Show

Requirement	Description	Booked	Cost
ABA Boxing Permit	Contact Keith Sessions 01932863024	Yes	£30.00
Opponents	Open Show Matching (Travel and Telecon)	Yes	£50.00
Programme	Printing Costs	Yes	£35.00
Wrist Bands	2 x Colours - control of entry	Yes	£40.00
Trophies	Ivor Baker Awards	Yes	£321.00
VIP, Officials + Guests	Refreshments before event and interval	Yes	£50.00
Doctor	ABA Doctor resuscitation qualified - Dr Noakes 07973138720	Yes	£275.00
Surrey Officials Secretary	Alan Bull 01483 831582 - Travel & Expenses	Yes	£150.00
Master of Ceremonies	Booking in advance	Yes	£150.00
20 ft Boxing ring	Hire for event Gary Dunn 07816978503	Yes	£375.00
PA System	Hire for event Gary Dunn 07816978503	Yes	£150.00
MC's Card	Hire for event Gary Dunn 07816978503	Yes	£200.00
Ablutions	Portable toilets A1 toilet hire 0127633322	Yes	£150.00
Food and Drink	Cooked food for boxers and coaches	Yes	£315.00
Boxing Gloves	3 x Red, 3 x Blue AIBA Approved	Yes	£480.00
		Total	£2,771.00
<b>Q11 Where is the rest coming from? Membership fees</b> <b>Is it promised already, or still to be found?</b> Still to be found but is projected income from recorded attendance.			Names and amounts from other funders
<b>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b> No			Please give names of the department, and dates applied.
<b>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b> Yes – Sportivate funding for additional approved courses being run at Turners Boxing Academy for the local community that have all been successful so far.			Please include even if not for this particular project.
<b>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> Yes, this structure was supported by Surrey County Council last year by a £4000 grant.			Include project purpose, dates and amounts.
<b>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b> When completed this project will become self financing as a competitive structure. Funding for Maintenance and refurbishment is being sought from other sources as "Capital Funding".			Information on how you intend to fund and/or maintain your project in the future.